

ESTIMATION OF PROBABLE DEVELOPMENT COSTS

PRE-CONSTRUCTION COSTS

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Mobilization, bonds, etc.	LS	1	\$50,000	\$ 50,000
Survey & Layout	LS	1	\$30,000	\$ 30,000
Contractor Field Office	LS	1	\$10,000	\$ 10,000
TOTAL:				\$ 90,000

PROPOSED IMPROVEMENTS

Market Street Entry & Parking Improvements - PHASE 1

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Site Preparation / Demolition	LS	1	\$10,000	\$ 10,000
Utility Relocations (fire hydrant)	LS	1	\$10,000	\$ 10,000
Electrical Service	LS	1	\$7,500	\$ 7,500
Stormwater Facilities	LS	1	\$25,000	\$ 25,000
Soil & Erosion Control	LS	1	\$5,000	\$ 5,000
Subtotal:				\$ 57,500

<u>Entry:</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Demolition - Asphalt (4"-6" thick)	SY	900	\$8	\$ 7,200
Accent Lighting	LS	1	\$20,000	\$ 20,000
Curbing - Concrete	LF	220	\$25	\$ 5,500
Asphalt Paving	SY	670	\$20	\$ 13,400
Concrete Paving	SF	170	\$9	\$ 1,530
Special Paving	SF	1,885	\$25	\$ 47,125
Crosswalk - Paving	SF	335	\$25	\$ 8,375
Bollards	EA	10	\$800	\$ 8,000
Benches	EA	2	\$1,500	\$ 3,000
Trash Receptacles	EA	2	\$1,000	\$ 2,000
Imported Topsoil (8")	CY	65	\$25	\$ 1,625
Trees	EA	12	\$400	\$ 4,800
Shrubs	EA	30	\$75	\$ 2,250
Perennials	SF	1,000	\$8	\$ 8,000
Lawn Seeding	SF	850	\$0.15	\$ 128
Fountain / Memorial	LS	1	\$100,000	\$ 100,000
Subtotal:				\$ 232,933

Parking:				
Crosswalk - Thermoplastic Striping (12" wide)	LF	375	\$4	\$ 1,500
Parking Spaces - Striping	LF	1,525	\$2	\$ 3,050
Curbing - Concrete	LF	510	\$25	\$ 12,750
Speed Humps	EA	3	\$1,000	\$ 3,000
Trees	EA	12	\$400	\$ 4,800
Signage (regulatory, other)	EA	12	\$250	\$ 3,000
Pedestrian Lighting	EA	7	\$3,500	\$ 24,500
Subtotal:				\$ 52,600
TOTAL:				\$ 343,033

New Tennis Courts - PHASE 2

ITEM	UNIT	QTY	UNIT PRICE	TOTAL
Site Preparation / Demolition	LS	1	\$7,500	\$ 7,500
Strip Topsoil / Stockpile	CY	89	\$3	\$ 267
Asphalt Paving	SY	400	\$20	\$ 8,000
Tennis Court - regulation	EA	4	\$30,000	\$ 120,000
Tennis Court - tournament	EA	1	\$35,000	\$ 35,000
Bleachers	EA	12	\$1,000	\$ 12,000
Lighting	LS	1	\$200,000	\$ 200,000
Electrical Service	LS	1	\$7,500	\$ 7,500
Electrical Conduit	LF	1,075	\$12	\$ 12,900
Water Service	LS	1	\$5,000	\$ 5,000
Drinking Fountain	EA	3	\$1,500	\$ 4,500
Benches (backless)	EA	10	\$500	\$ 5,000
Trash Receptacles	EA	4	\$500	\$ 2,000
Lawn Seeding	SF	27,000	\$0.15	\$ 4,050
Earth Work / Excavation (12")	CY	1,000	\$7.00	\$ 7,000
Stormwater Facilities	LS	1	\$25,000	\$ 25,000
Soil & Erosion Control	LS	1	\$5,000	\$ 5,000
Subtotal:				\$ 460,717

Skate Park Improvements - PHASE 3

ITEM	UNIT	QTY	UNIT PRICE	TOTAL
Skate Park Equipment	LS	1	\$100,000	\$ 100,000
Fencing (6' ht.)	LF	500	\$25	\$ 12,500
Restroom Facility - Prefabricated Building	LS	1	\$200,000	\$ 200,000
Subtotal:				\$ 312,500

Parking / Vehicular Circulation Improvements

Colonial Street North Parking: PHASE 4a

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Site Preparation / Demolition	LS	1	\$7,500	\$ 7,500
Curbing - Concrete	LF	1,175	\$25	\$ 29,375
Asphalt Paving	SY	2,615	\$20	\$ 52,300
Parking Lot - Striping	LF	1,100	\$2	\$ 2,200
Earth Work / Grading (6")	CY	665	\$7.00	\$ 4,655
Trees	EA	40	\$400	\$ 16,000
Shrubs	EA	35	\$75	\$ 2,625
Lawn Seeding	SF	7,500	\$0.15	\$ 1,125
Signage (regulatory, other)	EA	6	\$250	\$ 1,500
Stormwater Facilities	LS	1	\$25,000	\$ 25,000
Soil & Erosion Control	LS	1	\$5,000	\$ 5,000
Subtotal: \$				147,280

Colonial Street South Parking & Restroom Renovation: PHASE 4b

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Site Preparation / Demolition	LS	1	\$5,000	\$ 5,000
Demolition - Asphalt (4"-6" thick)	SY	2,860	\$8	\$ 22,880
<u>Parking Lot:</u>				
Curbing - Concrete	LF	1,525	\$25	\$ 38,125
Asphalt Paving	SY	3,270	\$20	\$ 65,400
Parking Lot - Striping	LF	1,375	\$2	\$ 2,750
Trees	EA	39	\$400	\$ 15,600
Shrubs	EA	75	\$75	\$ 5,625
Signage (regulatory, other)	EA	6	\$250	\$ 1,500
Stormwater Facilities	LS	1	\$25,000	\$ 25,000
Soil & Erosion Control	LS	1	\$5,000	\$ 5,000
Subtotal: \$				186,880

Restroom Renovation:

Plumbing Improvements	LS	1	\$20,000	\$ 20,000
Water Service Improvements	LS	1	\$5,000	\$ 5,000
Electrical Improvements	LS	1	\$20,000	\$ 20,000
Lighting Improvements	LS	1	\$5,000	\$ 5,000
Architectural Improvements (roof, arbor)	LS	1	\$25,000	\$ 25,000
Subtotal: \$				75,000
TOTAL: \$				261,880

Market Street Off-Street Parking: PHASE 4c

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Site Preparation / Demolition (old Tennis Courts)	LS	1	\$15,000	\$ 15,000
Curbing - Concrete	LF	1,025	\$25	\$ 25,625
Asphalt Paving	SY	2,365	\$20	\$ 47,300
Parking Lot - Striping	LF	1,100	\$2	\$ 2,200
Earth Work / Grading (6")	CY	715	\$7.00	\$ 5,005
Trees	EA	35	\$400	\$ 14,000
Shrubs	EA	30	\$75	\$ 2,250
Lawn Seeding	SF	17,400	\$0.15	\$ 2,610
Signage (regulatory, other)	EA	1	\$250	\$ 250
Stormwater Facilities	LS	1	\$25,000	\$ 25,000
Soil & Erosion Control	LS	1	\$5,000	\$ 5,000
Subtotal:				\$ 144,240

Railroad St. Parking: PHASE 4d

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Site Preparation / Demolition	LS	1	\$5,000	\$ 5,000
Asphalt Paving	SY	1,140	\$20	\$ 22,800
Parking Lot - Striping	LF	975	\$2	\$ 1,950
Trees	EA	10	\$400	\$ 4,000
Lawn Seeding	SF	2,000	\$0.15	\$ 300
Bumper Blocks	EA	63	\$100	\$ 6,300
Stormwater Facilities	LS	1	\$10,000	\$ 10,000
Soil & Erosion Control	LS	1	\$2,500	\$ 2,500
Subtotal:				\$ 52,850

Skate Park Parking: PHASE 4e

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Site Preparation / Demolition	LS	1	\$5,000	\$ 5,000
Asphalt Paving	SY	1,875	\$20	\$ 37,500
Curbing - Concrete	LF	345	\$25	\$ 8,625
Parking Lot - Striping	LF	750	\$2	\$ 1,500
Earth Work / Grading (6")	CY	465	\$7.00	\$ 3,255
Trees	EA	15	\$400	\$ 6,000
Lawn Seeding	SF	6,750	\$0.15	\$ 1,013
Signage (regulatory, other)	EA	1	\$250	\$ 250
Bumper Blocks	EA	41	\$100	\$ 4,100
Stormwater Facilities	LS	1	\$15,000	\$ 15,000
Soil & Erosion Control	LS	1	\$5,000	\$ 5,000
Subtotal:				\$ 87,243

Catherine Street Parking: PHASE 4f

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Site Preparation / Demolition	LS	1	\$5,000	\$ 5,000
Curbing - Concrete	LF	455	\$25	\$ 11,375
Asphalt Paving	SY	1,930	\$20	\$ 38,600
Crosswalk - Thermoplastic Striping (12" wide)	LF	75	\$4	\$ 300
Parking Lot - Striping	LF	875	\$2	\$ 1,750
Earth Work / Grading (6")	CY	555	\$7.00	\$ 3,885
Lawn Seeding	SF	9,000	\$0.15	\$ 1,350
Signage (regulatory, other)	EA	2	\$250	\$ 500
Bumper Blocks	EA	50	\$100	\$ 5,000
Stormwater Facilities	LS	1	\$25,000	\$ 25,000
Soil & Erosion Control	LS	1	\$5,000	\$ 5,000
Subtotal:				\$ 97,760

Fort McClure Blvd. Improvements - One Way w/ Trail

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
One Way Road & Trail: PHASE 5a				
Site Preparation / Demolition	LS	1	\$10,000	\$ 10,000
Demolition - Asphalt	SY	2,780	\$8	\$ 22,240
Asphalt Paving - Trail	SY	3,225	\$20	\$ 64,500
Crosswalk - Thermoplastic Striping (12" wide)	LF	525	\$4	\$ 2,100
Bollards	EA	19	\$800	\$ 15,200
Imported topsoil	CY	365	\$25	\$ 9,125
Lawn Seeding	SF	26,500	\$0.15	\$ 3,975
Traffic Lane Restriping	LF	6,000	\$2	\$ 12,000
Spit Rail Fence	LF	2,000	\$15	\$ 30,000
Trees	EA	35	\$400	\$ 14,000
Shrubs	EA	200	\$75	\$ 15,000
Signage (regulatory, other)	EA	35	\$250	\$ 8,750
Stormwater Facilities	LS	1	\$25,000	\$ 25,000
Soil & Erosion Control	LS	1	\$5,000	\$ 5,000
Subtotal:				\$ 236,890

Intersection at Market St.: PHASE 5b				
Demolition - Asphalt (4"-6" thick)	SY	715	\$8	\$ 5,720
Curbing - Concrete	LF	130	\$25	\$ 3,250
Concrete Paving	SF	480	\$9	\$ 4,320
Special Paving	SF	6,890	\$25	\$ 172,250
Bollards	EA	6	\$800	\$ 4,800
Imported Topsoil (8")	CY	45	\$25	\$ 1,125
Shrubs	EA	20	\$75	\$ 1,500
Perennials	SF	1,000	\$8	\$ 8,000
Stormwater Facilities	LS	1	\$10,000	\$ 10,000
Soil & Erosion Control	LS	1	\$2,500	\$ 2,500
Subtotal:				\$ 213,465
TOTAL:				\$ 450,355

Riverfront Plaza - PHASE 6

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Site Preparation	LS	1	\$5,000	\$ 5,000
Tree Removal	LS	1	\$2,500	\$ 2,500
Curbing - Concrete	LF	110	\$25	\$ 2,750
Special Paving @ street level	SF	2,000	\$25	\$ 50,000
Retaining Walls / Boulders	LF	350	\$200	\$ 70,000
Lighting	LS	1	\$25,000	\$ 25,000
Electrical Service	LS	1	\$5,000	\$ 5,000
Electrical Conduit	LF	100	\$12	\$ 1,200
Trash Receptacles	EA	2	\$1,000	\$ 2,000
Lawn Seeding	SF	5,000	\$0.15	\$ 750
Trees	EA	30	\$400	\$ 12,000
Shrubs	EA	20	\$75	\$ 1,500
Perennials	SF	500	\$8	\$ 4,000
Earth Work / Excavation (12")	CY	1,000	\$7.00	\$ 7,000
Flagpole	EA	6	\$2,000	\$ 12,000
Soil & Erosion Control	LS	1	\$2,500	\$ 2,500
Subtotal:				\$ 203,200

Pedestrian Trail Improvements - Park Interior - PHASE 7

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Demolition - Asphalt (2.5" thick)	SY	3,000	\$5	\$ 15,000
Asphalt Paving (includes site prep & grading)	SY	9,555	\$30	\$ 286,650
Lawn Seeding	SF	46,500	\$0.15	\$ 6,975
Signage (regulatory, other)	EA	15	\$250	\$ 3,750
Stormwater Facilities	LS	1	\$50,000	\$ 50,000
Pedestrian Bridges	EA	2	\$50,000	\$ 100,000
Soil & Erosion Control	LS	1	\$7,500	\$ 7,500
Subtotal:				\$ 469,875

Dog Park - PHASE 8

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Site Preparation / Demolition	LS	1	\$2,500	\$ 2,500
Fencing (6' ht.)	LF	650	\$25	\$ 16,250
Benches	EA	10	\$1,500	\$ 15,000
Trash Receptacles	EA	2	\$1,000	\$ 2,000
Signage (regulatory, other)	EA	1	\$250	\$ 250
Dog Park Equipment	LS	1	\$10,000	\$ 10,000
Soil & Erosion Control	LS	1	\$2,500	\$ 2,500
Subtotal:				\$ 48,500

Pool Area Improvements - PHASE 9

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Site Preparation / Demolition	LS	1	\$5,000	\$ 5,000
Shade Structures	EA	8	\$10,000	\$ 80,000
Water Play Area Improvements	LS	1	\$200,000	\$ 200,000
Wading Pool Improvements	LS	1	\$20,000	\$ 20,000
Entry Plaza Improvements	LS	1	\$15,000	\$ 15,000
Building Renovations	LS	1	\$75,000	\$ 75,000
Concrete Paving	SF	16,025	\$9	\$ 144,225
Trees	EA	10	\$400	\$ 4,000
Fencing - ornamental steel picket	LF	1,050	\$85	\$ 89,250
Stormwater Facilities	LS	1	\$10,000	\$ 10,000
Soil & Erosion Control	LS	1	\$2,500	\$ 2,500
Subtotal: \$				644,975

Re-Oriented / Relocated Play Fields

Adult & Peewee Soccer Fields - PHASE 10a

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Site Preparation	LS	1	\$2,500	\$ 2,500
Bleachers	EA	4	\$2,500	\$ 10,000
Benches (backless)	EA	6	\$500	\$ 3,000
Trash Receptacles	EA	6	\$500	\$ 3,000
Lawn Seeding	SF	120,000	\$0.15	\$ 18,000
Imported Topsoil (8")	CY	2,975	\$25	\$ 74,375
Grading / Earthwork (8")	CY	2,975	\$7	\$ 20,825
Drainage Improvements	LF	1,575	\$20	\$ 31,500
Soil & Erosion Control	LS	1	\$5,000	\$ 5,000
Subtotal: \$				168,200

Adult Baseball - PHASE 10b

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Site Preparation / Demolition	LS	1	\$5,000	\$ 5,000
Infield Mix	SF	12,000	\$0.75	\$ 9,000
Backstop	EA	1	\$10,000	\$ 10,000
Bleachers	EA	4	\$2,500	\$ 10,000
Fencing (6' ht.)	LF	1,200	\$25	\$ 30,000
Benches / Dugouts	EA	2	\$2,500	\$ 5,000
Trash Receptacles	EA	4	\$500	\$ 2,000
Lawn Seeding	SF	142,000	\$0.15	\$ 21,300
Imported Topsoil (8")	CY	3,525	\$25	\$ 88,125
Grading / Earthwork (8")	CY	3,525	\$7	\$ 24,675
Drainage Improvements	LF	2,450	\$20	\$ 49,000
Soil & Erosion Control	LS	1	\$5,000	\$ 5,000
Subtotal: \$				259,100

Little League (North) - PHASE 10c

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Site Preparation / Demolition - Miscellaneous	LS	1	\$2,500	\$ 2,500
Infield Mix	SF	3,900	\$0.75	\$ 2,925
Backstop	EA	1	\$10,000	\$ 10,000
Bleachers	EA	2	\$2,500	\$ 5,000
Fencing (6' ht.)	LF	225	\$25	\$ 5,625
Benches / Dugouts	EA	2	\$2,500	\$ 5,000
Trash Receptacles	EA	2	\$500	\$ 1,000
Lawn Seeding	SF	45,750	\$0.15	\$ 6,863
Imported Topsoil (8")	CY	1,135	\$25	\$ 28,375
Grading / Earthwork (8")	CY	1,135	\$7	\$ 7,945
Drainage Improvements	LF	600	\$20	\$ 12,000
Soil & Erosion Control	LS	1	\$5,000	\$ 5,000

Subtotal: \$ 92,233

Little League (South) - PHASE 10d

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Site Preparation / Demolition - Miscellaneous	LS	1	\$7,500	\$ 7,500
Relocate Service Shed	LS	1	\$7,500	\$ 7,500
New Concession / Storage Building	LS	1	\$75,000	\$ 75,000
Infield Mix	SF	5,300	\$0.75	\$ 3,975
Backstop	EA	1	\$10,000	\$ 10,000
Bleachers	EA	2	\$2,500	\$ 5,000
Fencing (6' ht.)	LF	300	\$25	\$ 7,500
Lighting (New)	LS	1	\$200,000	\$ 200,000
Electrical Service	LS	1	\$5,000	\$ 5,000
Electrical Conduit	LF	850	\$100	\$ 85,000
Benches / Dugouts	EA	2	\$1,500	\$ 3,000
Trash Receptacles	EA	4	\$1,000	\$ 4,000
Lawn Seeding	SF	56,000	\$0.15	\$ 8,400
Imported Topsoil (8")	CY	1,390	\$25	\$ 34,750
Grading / Earthwork (8")	CY	1,390	\$7	\$ 9,730
Drainage Improvements	LF	800	\$20	\$ 16,000
Soil & Erosion Control	LS	1	\$5,000	\$ 5,000

Subtotal: \$ 487,355

T-Ball - PHASE 10e

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Site Preparation / Demolition	LS	1	\$2,500	\$ 2,500
Infield Mix	SF	1,750	\$0.75	\$ 1,313
Backstop	EA	1	\$7,500	\$ 7,500
Bleachers	EA	2	\$2,500	\$ 5,000
Fencing (6' ht.)	LF	200	\$25	\$ 5,000
Benches (backless)	EA	2	\$500	\$ 1,000
Trash Receptacles	EA	2	\$500	\$ 1,000
Lawn Seeding	SF	30,000	\$0.15	\$ 4,500
Imported Topsoil (8")	CY	745	\$25	\$ 18,625
Grading / Earthwork (8")	CY	745	\$7	\$ 5,215
Drainage Improvements	LF	350	\$20	\$ 7,000
Soil & Erosion Control	LS	1	\$5,000	\$ 5,000
Subtotal:				\$ 63,653

Lagoon Area Improvements - PHASE 11

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
<u>Backfill Kinney Run-Approx. 700 feet of Channel</u>				
Clear and Grubb	AC	0.8	\$12,500.00	\$ 10,000
Backfill channel	CY	4,666	\$15.00	\$ 69,990
Topsoil	CY	648	\$45.00	\$ 29,160
Seeding	SF	35,000	\$0.12	\$ 4,200
<u>Establish Wetland/Riparian Area</u>				
Clear and Grubb	AC	0.2	\$12,000.00	\$ 2,400
Excavation	CY	1075	\$85.00	\$ 91,375
Plantings	SF	12350	\$4.50	\$ 55,575
<u>Daylighting Kinney Run- Approx. 400' of channel</u>				
Demolition, C&G	AC	0.46	\$25,000.00	\$ 11,500
Excavation	CY	5778	\$110.00	\$ 635,580
Channel stabilization-BMPs	L.F.	400	\$200.00	\$ 80,000
Slope stabilization-Imbricated Riprap (6' H X 6' W)	SY	267	\$150.00	\$ 40,050
Plantings	SF	8000	\$4.35	\$ 34,800
<u>Lagoon Spillway</u>				
Pre-cast concrete unit	EA	1	\$18,000.00	\$ 18,000
Subtotal:				\$ 1,082,630

New Playground - PHASE 12

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Demolition - Tennis Courts	LS	1	\$12,300	\$ 12,300
Demolition - Kidsburg	LS	1	\$12,000	\$ 12,000
Asphalt Paving	SY	280	\$20	\$ 5,600
Curbing - Concrete	LF	465	\$25	\$ 11,625
Play Equipment (includes installation)	LS	1	\$250,000	\$ 250,000
Safety Surface (wood carpet)	SF	13,500	\$5	\$ 67,500
Gravel base (12")	CY	515	\$30	\$ 15,450
4" Under Drain (20' o.c.)	LF	110	\$7	\$ 770
Soil & Erosion Control	LS	1	\$2,500	\$ 2,500
Subtotal: \$				377,745

New Display Garden - PHASE 12

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
Strip Topsoil	CY	310	\$3	\$ 930
Tree Removal	LS	1	\$2,500	\$ 2,500
Demolition - Miscellaneous	LS	1	\$2,500	\$ 2,500
Special Paving	SF	3,100	\$25	\$ 77,500
Benches	EA	8	\$1,500	\$ 12,000
Trash Receptacles	EA	2	\$1,000	\$ 2,000
Imported Topsoil (8")	CY	165	\$25	\$ 4,125
Trees	EA	25	\$400	\$ 10,000
Shrubs	EA	100	\$75	\$ 7,500
Perennials	SF	3,200	\$8	\$ 25,600
Lawn Seeding	SF	1,000	\$0.15	\$ 150
Subtotal: \$				144,805

General Stormwater Management Improvements

<u>ITEM</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
<u>Outlet Protection Rip Rap</u>				
Kinney Run Culvert-Outlet Protection	SF	450	\$85	\$ 38,250
Outlet at Market Street	SF	200	\$85	\$ 17,000
Outlet at Colonial Street	SF	200	\$85	\$ 17,000
Outlet at Railroad Street	SF	200	\$85	\$ 17,000
<u>Check Valves/Flap Gates</u>				
Outlet at Market Street	EA	1	\$10,000	\$ 10,000
Outlet at Colonial Street	EA	1	\$5,000	\$ 5,000
Outlet at Railroad Street	EA	1	\$5,000	\$ 5,000
<u>Park Wide Stormwater Management BMPs</u>				
Regrading to promote positive drainage	CY	1,875	\$65	\$ 121,875
Water Quality Inlets	EA	7	\$1,850	\$ 12,950
Biofiltration Basins	CY	3,258	\$85	\$ 276,930
15" HDPE	LF	1,065	\$25	\$ 26,625
Subtotal: \$				547,630

SUBTOTAL:	\$ 7,037,757
Contingency (10%):	\$ 703,776
Design and Engineering (15%):	\$ 1,055,664

GRAND TOTAL: \$ 8,797,196

COSTS SUMMARY

Pre-Construction Costs	\$ 90,000
Market St. Entry & Parking Improvements	\$ 343,033
Tennis Court Relocation	\$ 460,717
Skate Park Improvements	\$ 312,500
Colonial St. South Parking & Restroom Renovations	\$ 261,880
Colonial St. North Parking	\$ 147,280
Market St. Off-Street Parking	\$ 144,240
Railroad St. Parking	\$ 52,850
Pool / Skate Park Parking	\$ 87,243
Catherine St. Parking	\$ 97,760
Fort McClure Blvd. Improvements	\$ 450,355
Riverfront Amphitheater	\$ 203,200
Pedestrian Trail Improvements	\$ 469,875
Dog Park	\$ 48,500
Pool Area Improvements	\$ 644,975
Adult & Peewee Soccer Fields	\$ 168,200
Adult Baseball	\$ 259,100
Little League (North)	\$ 92,233
Little League (South)	\$ 487,355
T-Ball	\$ 63,653
Lagoon Area Improvements	\$ 1,082,630
New Playground	\$ 377,745
New Display Garden	\$ 144,805
General Stormwater Management Improvements	\$ 547,630

SUBTOTAL:	\$ 7,037,757
Contingency (10%):	\$ 703,776
Design and Engineering (15%):	\$ 1,055,664

GRAND TOTAL: \$ 8,797,196